



## Report of: Executive Member for Finance and Performance

Meeting of	Date	Agenda Item	Ward(s)
<b>Policy and Performance Scrutiny Committee</b>	<b>21 July 2014</b>		<b>All</b>

Delete as appropriate	Exempt	Non-exempt
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## Annual Performance Update 2013-14

### 1. Synopsis

- 1.1 The Annual Performance Update provides commentary on progress made during the past year for the suite of corporate performance indicators which, between them, help us assess our progress against the six corporate priorities which contribute towards a Fairer Islington.
- 1.2 The main report provides a table of progress against performance indicators and an update on some of the key areas of work within each priority area, along with some bullet points on priorities for the coming year. There is a summary table at the start of the document showing performance across indicators grouped into success bands. All figures quoted are cumulative for this year to the end of Quarter 4 (i.e. 1st April to 31st March 2014) unless otherwise stated.

### 2. Recommendations

- 2.1 To note the end of year position and assessment of progress made in 2013-14 which is, overall, positive.
- 2.2 To note the future performance reporting arrangements, namely that PPS will continue to receive quarterly updates on corporate performance indicators but that reports will be shorter and simpler

### 3. Performance arrangements for 2014-15

- 3.1 Policy and Performance Scrutiny Committee will continue to receive quarterly performance updates, but the suite of corporate indicators is being reviewed. The intention is to focus on a short list – of around 50 measures - over which the Council has some direct control or influence through the services we

deliver, and where we have access to recent data which is reported reasonably frequently.

- 3.2 In addition to Policy and Performance Scrutiny, the Council has established four new scrutiny committees more closely aligned with Council departments as follows:
  - Children's Services Scrutiny Committee
  - Health and Care Scrutiny Committee (to cover Public Health and Adult Social Care)
  - Environment and regeneration Scrutiny Committee
  - Housing Scrutiny Committee
- 3.3 Each scrutiny committee will be responsible for all matters relating to the performance and work of the relevant directorate, including considering equalities issues falling within the scope of their terms of reference.
- 3.4 Each committee will receive a quarterly performance update on a range of performance measures within the service area which will be submitted directly by departments.
- 3.5 Each Executive Member will continue to report annually on the services within their portfolio – but will report to the relevant scrutiny committee rather than PPS (other than Employment, Crime, Finance & Resources which remain under PPS).
- 3.6 In order to reduce the reporting burden on already busy departments, performance reports will be shortened and simplified to provide a list of relevant performance measures, with latest data together with a short explanatory comment for each.

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